

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,014,806	\$22,284,645	\$21,958,467										
Increase/Decrease for the 2020-21 School Year		\$269,839	\$56,339										
Percentage Increase/Decrease in Proposed Budget		1.20 %	-0.25%										
Change in the Consumer Price Index		1.81%											
A. Proposed Levy to Support the Total Budgeted Amount	6,270,806	6,345,748											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	6,270,806	6,345,748	1.20%										
F. Total Permissible Exclusions	\$0	\$90,532											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,270,806	\$6,460,897											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,270,502	\$6,255,216											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$205,681											
Administrative Component	\$2,771,950	\$2,991,304	\$2,840,126										
Program Component	\$15,063,863	\$15,437,995	\$15,437,995										
Capital Component	\$4,178,992	\$3,855,346	\$3,680,346										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The reductions that make up the contingency budget include no new buses, no maintenance equipment purchases, no capital outlay project, minimal admin salary increases, reduction in contractual expenses (conferences and staff development opportunities) and no SRO.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Purchase three 66 passenger buses</td> <td style="text-align: right;">\$430,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Purchase three 66 passenger buses	\$430,000						
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$599.77

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Port Byron Central School District, Cayuga County, New York, will be entitled to vote in said annual vote and election by absentee ballot exclusively due to the prevalence and community spread of COVID-19, that the potential for contraction of the COVID-19 virus shall be deemed temporary illness for all qualified voters. All qualified voters shall receive an absentee ballot with a postage paid return envelope. Completed ballots must be mailed and received by the District Clerk no later than 5:00 p.m on Tuesday, June 9, 2020. **A qualified voter is one who is (1) a citizen of the United States of America, (2) eighteen (18) years of age or older, (3) resident within the School District for a period of thirty (30) days preceding the annual vote and election and (4) not otherwise disqualified under the Election Law.**

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.